

						APPENDIX A	
Precept Proposals	1/4/11 - 31/3/12		Still to be paid		1/4/12 - 31/3/13		
	Budget	Actual	before 31/3/12	over/under spends	Draft Budget		
Income							
Precept		4,200.00					
Expenditure							
Calc Fees	66.00	69.87		-3.87	73.00	11%	
Insurance	310.00	311.23		-1.23	312.00	1%	
Data Protection	36.00	35.00		1.00	36.00	0%	
Bus Shelter Cleaning	100.00	100.00		0.00	100.00	0%	
Cleaning materials	40.00	0.00		40.00	40.00	0%	
Clerks Salary	1350.00	880.29	500.00	-30.29	1400.00	4%	
Clerks mileage/training	300.00	192.00	60.00	48.00	350.00	17%	
Misc Admin	250.00	119.40	75.00	55.60	250.00	0%	
Skylark Printing	250.00	60.00	20.00	170.00	120.00	-52%	
Audit	50.00	285.00	-235.00	0.00	50.00	0%	
Audit internal	0.00	0.00		0.00	0.00		
Hire of Village Hall	144.00		144.00	0.00	144.00	0%	
M/T Village-Insurance claims	0.00	100.00		-100.00	0.00		
Grass cutting- Church/footpaths	250.00	44.20		205.80	250.00	0%	
Grass cutting- Village	0.00			0.00	0.00		
Footway lights	425.00	264.60	160.40	0.00	425.00	0%	
Election costs				0.00	750.00		
Speed Limit Reduction - A1198				0.00	120.00		
New Bus Shelter	750.00	815.00		-65.00			
Youth Provision				0.00			
Web Site	130.00	130.00		0.00	130.00		
Section 137							
Total	4451.00	3,406.59	724.40	320.01	4550.00		
Bank Balance 19 January 2012	2108.41				Budget		
	478.35				2012/13		
	2586.76						
Still to be paid out	-724.40				4550.00		
B/f Balance at 31/3/12	1,862.36						
Reserve B/F	974.75						
Grass cutting B/F	500.00	Contingency c/f from 2010/11					